

**Ontario Budget 2010:
Ministry Expenses**

Ministry Expenses	2009-10 (Interim)	2010-11 (Plan)	\$ Difference	Increase
(in alphabetical order)	\$ Millions	\$ Millions	\$ Millions	%
Aboriginal Affairs	69.0	75.5	6.5	9.42%
Agriculture, Food and Rural Affairs	1141.4	1288.1	146.7	12.85%
Attorney General	1605.6	1709.8	104.2	6.49%
Board of Internal Economy	195.0	195.0	0.0	0.00%
Children and Youth Services	4455.7	4667.3	211.6	4.75%
Citizenship and Immigration	104.3	112.4	8.1	7.77%
Community and Social Services	8673.3	9263.2	589.9	6.80%
Community Safety & Correctional Services	2257.7	2690.6	432.9	19.17%
Consumer Services	54.4	60.0	5.6	10.29%
Economic Development and Trade	262.3	349.8	87.5	33.36%
Education	20636.4	21363.7	727.3	3.52%
Energy and Infrastructure	369.5	683.3	313.8	84.93%
Environment	362.4	383.0	20.6	5.68%
Executive Offices	35.6	33.1	-2.5	-7.02%
Finance	555.7	652.0	96.3	17.33%
Francophone Affairs, Office of	5.1	5.1	0.0	0.00%
Government Services	1230.8	1102.4	-128.4	-10.43%
Health and Long-Term Care	43083.1	45352.4	2269.3	5.27%
Health Promotion	380.9	408.7	27.8	7.30%
Labour	183.6	192.2	8.6	4.68%
Municipal Affairs and Housing	693.0	686.4	-6.6	-0.95%
Natural Resources	624.2	600.1	-24.1	-3.86%
Northern Development, Mines & Forestry	637.6	857.3	219.7	34.46%
Research and Innovation	343.8	411.5	67.7	19.69%
Revenue	1161.8	1003.8	-158.0	-13.60%
Tourism and Culture	684.0	715.1	31.1	4.55%
Training, Colleges and Universities	6663.4	7147.2	483.8	7.26%
Transportation	2110.0	2294.6	184.6	8.75%
Interest on Debt	8930.0	9961.2	1031.2	11.55%
Other Expense	10229.3	12767.0	2537.7	24.81%
Year-End Savings		-1174.5		
Total Expense	117738.8	125857.3	8118.5	6.90%